



2100 Tulare Street, Suite 619
Fresno, California 93721-2111

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

March 28, 2003

Muhaned Aljabiry, Senior Transportation Engineer
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry: **Subject: FTIP Amendment #14 (Administrative Amendment) to the FY 2002/03
thru 2007/08 Council of Fresno County Government's FTIP**

As you are aware, we had programmed Regional Surface Transportation Program construction funds as a separate project (FRE020653) within our Regional Surface Transportation Program (even though this project is currently programmed within our CMAQ Program as FRE020152). At your request, we have corrected the CTIPS posting for FTIP Amendment #14 by deleting the previous RSTP posting (FRE020653) and have reposted the RSTP funds under the existing project (FRE020152).

This letter is to notify you that this action has taken place. You should also be aware that the total amount of RSTP funding programmed for construction is \$114,000 (88.53%), and the total amount of local matching funds is \$14,800 (11.47%), for a total of \$128,800. If we can be further assistance, please feel free to contact us.

Sincerely,

RICK BALLANTYNE, Planning Coordinator
Council of Fresno County Governments

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

**Council of Fresno County Governments - 2002 Federal Transportation Improvement Program
Congestion Mitigation and Air Quality Program (Non-transit)**

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)		
				Triennial Element					Local	State	Federal
				02/03	03/04	04/05	05/06	06/07			
FRE020152	In Selma - Install Traffic Signals and Provide Interconnect at Various Eligible Intersections.	PE RW Const.		886,000							
CMAQ/AGENCY 5.02 Selma, City of	\$886,000 2002 FTIP Amend. 14 20300000202	Total		886,000					222,700		663,300
Cost/Scope/Sch. Change (Cost Incr) ***** Version 3 - 03/28/2003 ***** ***** Version 2 - 06/11/2002 ***** ***** Version 1 - 04/23/2002 ***** Amendment #21 transfers CMAQ and Regional Choice funds in from several projects (FRE00134, 135, 136, 137, and 138) to allow construction under a single Prior Current											

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 14.00

Congestion Mitigation and Air Quality Program (Non-transit)

Construction Management and Maintenance Program (Continued)										
Route Description		Program Schedule					Change Description			
Postmile PIN State/Fed ID Fund AQ Lead		(construction costs escalated per Caltrans percentage)					Project Comments			
Total Escalated Cost		Triennial Element					Funding Summary (Current & Prior Years)			
Status	Prior Years	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
	Phase									
	PE									
FRE020152	In Selma - Install Traffic Signals and Provide Interconnect at Various Eligible Intersections.									
	RW									
	Const.	886,000								
CMAQ/AGENCY 5.02	\$886,000									
Selma, City of	2002 FTIP Amend. 14	20300000202								
Total			886,000							
					</					



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February 28, 2003

Muhaned Aljabiry, Senior Transportation Engineer
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry: **Subject: *Amendment #14 (Administrative Amendment) to the FY 2002/03 thru 2007/08 Council of Fresno County Government's FTIP***

On February 27, 2003, the Council of Fresno County Governments Policy Board formally approved Amendment #14 (Administrative Amendment) to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program (FTIP)*. Amendment #14 amends the *Regional Surface Transportation Program (RSTP)* for the City of Selma by programming \$128,820 in residual RSTP funds to allow completion of the construction phase of the City's *Signal Synchronization Project* that is being funded primarily with Congestion Mitigation & Air Quality (CMAQ) funds. This request is permitted under the COG's FTIP Administrative Amendment Procedures in that the programmed increase does not exceed 20% of the total project cost.

It should be noted that this project included within the FTIP by this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the project has been included in the regional emission analysis of the Regional Transportation Plan with design concept and scope adequately detailed to determine its contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design, concept, scope, and implementation schedule of the project is not significantly different from that described in the transportation plan. In addition, the funding of the project will not delay the implementation of projects in the Metropolitan Transportation Plan or FTIP.

You should be aware that as per Fresno COG's adopted *Policies and Procedures*, Administrative Amendments are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The project being adjusted meets these criteria. Administrative Amendments are used in lieu of standard FTIP Amendments, and as such, are not subject to Federal and State approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148.

Sincerely,

A handwritten signature in black ink that reads "Rick Ballantyne". The signature is written in a cursive, flowing style.

RICK BALLANTYNE, Planning Coordinator
Council of Fresno County Governments

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Attachments (7 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs

Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Bruce Webber, City of Selma
Robert Weaver, City of Selma

COUNCIL OF FRESNO COUNTY GOVERNMENTS ANNOTATED AGENDA

Date: Thursday, February 27, 2003
Time: 7:00 p.m.
Place: Caltrans Manchester Center Office
2015 E. Shields Ave., Yosemite Room, #145, Fresno, CA

III. TRANSPORTATION ACTION / DISCUSSION ITEMS

A. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program, Amendment #14, (Administrative Amendment), Resolution 2003-12

Summary: FTIP Amendment #14 as identified in your package is a request by the City of Selma to utilize excess *Regional Surface Transportation Program* (RSTP) funding from a completed pavement overlay project for completion of a traffic signalization and synchronization project. The City indicates in its request that the completed overlay project resulted in a total project savings of \$146,481.

The present traffic signal/signal synchronization project programmed with Congestion Mitigation & Air Quality (CMAQ) Program funds totals \$644,100. Present COG Policy would allow the transfer of up to 20% of the total cost of the project (\$128,820) where a project shortfall exists. The City requests that the full 20% be utilized toward the completion of the signal project. This amendment will result in a new RSTP project listing for additional traffic signal/synchronization construction funding. Traffic signal/synchronization projects are permitted types of uses under both RSTP and CMAQ Programs.

Federal Transportation Improvement Program Amendment Procedures would allow consideration of this amendment as an "Administrative" Amendment under the following criteria:

Changes in project cost may be permitted with an approved Administrative Amendment where the maximum change in cost does not exceed 20% of the total project cost—but not more than \$2 million.

This amendment is consistent with adopted amendment policies and may be considered as an Administrative Amendment.

At the TTC, meeting Lynn Gorman representing Fresno County, inquired as to whether the 20% policy applied to this request since it involved two funding sources. Staff responded that the policy was intended to apply to the total project cost irrespective of the funding source. Bruce Webber representing the City of Selma stated that even with the additional RSTP funding, that the City would be required to spend substantial additional local funds to insure that this signal project could be completed and that utilizing RSTP funds would help reduce the City's financial burden. [BALLANTYNE]

Action: Staff recommends approval of FTIP Amendment #14 (Administrative Amendment) by adopting Resolution 2003-12.

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 14.00

Regional Surface Transportation Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
			Triennial Element				Local	State	Federal
			02/03	03/04	04/05	05/06			
FRE020653	In Selma - Install Traffic Signals and Provide Interconnection	PE RW Const							
STPL/CITY 5.07	\$129,000 2002 FTIP Amend. 14		129,000						
Clovis, City of	20300000264	Total	129,000				Prior Current	15,000	114,000
Cost/Scope/Sch. Change (Cost Incr) ***** Version 1: 02/28/2003 ***** FTIP Amendment #14 adds construction funds to an existing CMAQ funded project (See PR02/0152). This Administrative Amendment increases total project funding by 20%.									

In the Matter of:

**FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM
2002-03 - 2007-08**

Signed: Barbara Goodwin
Barbara Goodwin, Executive Director

PROGRAM: REGIONAL SURFACE TRANSPORTATION PROGRAM

MPO ID#: Route: Postmile: ADATCM Benefits: Fund: AQ: Lead:	Project Description: Total Escalated Cost:	Status:	Phase	Prior Year(s)*	Program Schedule (Costs escalated as per State %s) (\$ in thousands)						Funding Source		
					[Triennial Element]						Local	State	Federal
					02-03	03-04	04-05	05-06	06-07	07-08			
FRE020653	Amendment #14 (Administrative Amendment)												
Various	Install Traffic Signals and Provide	In	Const		129.0						15.0		114.0
Routes	Interconnection (To Provide An Additional 20% Of	Progress											
No/Yes (TFI)	Funding For On-Going Signal Construction Project --												
RSTP	Tied to FRE020152)												
3.06			Total		129.0						15.0		114.0
Selma	TEC = 772,920 (Construction Portion)												
FRE020654	Amendment #15 (Administrative Amendment)												
Ashlan Ave./	(Previously FRE000604)	In	PE	44.9							11.8		33.1
Willow Ave.	Widening of the Intersection to	Progress	RW	11.5							1.3		10.2
No/Yes	Accommodate Dual Left-Turn Lanes		Const	480.8							145.2		332.6
RSTP	On All Four Legs of the Intersection												
6.01	MODIFICATION (See Italics)		Total	537.2							158.3		378.9
Clovis	TEC = 537,200												

*Note: Prior years dollars reflect obligated amounts only.
Page 45 (Added on 02/27/03)

C I T Y O F S E L M A

1710 TUCKER STREET • SELMA CALIFORNIA 93762

Mr. Rick Ballantyne
Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, CA 93721-2111

January 13, 2003

Subject: Request to have remaining Federal Funds for the City of Selma's Federal Aid Project # STPL 5096 (017) into the City of Selma's Federal Aid Project # CML 5096 (016)

Dear Mr. Ballantyne:

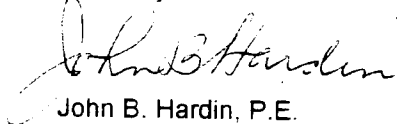
This letter is to request that the remaining funding in the City of Selma's Federal Aid Project No. STPL 5096 (017) be transferred into the City of Selma's Federal Aid Project No. CML 5096 (016).

The City of Selma recently completed the construction phase of the Federal Aid Project No. STPL 5096 (017): Pavement Overlay on McCall Avenue from Floral Avenue to Dinuba Avenue; Rose Avenue from McCall Avenue to Country Club Lane; and Second Street/Nebraska Avenue from Whitson Street to Thompson Avenue. The original programmed amount for this project was \$870,300.00. The total expenditures for this project were \$695,141.40 for construction and \$28,676.86 for construction engineering for a total cost of \$723,818.26. Therefore, there is \$146,481.74 left in the programmed budget.

The Federal Aid regulations allow 20% of the total budget of a Federal Aid Project that is under funded to be transferred from a Federal Aid Project that has been completed under budget into the project that is under funded. Twenty percent of the \$644,100 (the total programmed amount for the CML 5096 (016) project) is \$128,820.00. The amount remaining in the STPL 5096 (017) budget is \$146,481.74. The Federal Aid Project No. CML 5096 (016) is currently under funded by \$149,060 for construction. The City of Selma hereby requests that the remaining funds in the amount of \$128,820.00 be transferred into the Federal Aid Project No. CML 5096 (016): Install Traffic Signals at the Rose/Grant/McCall Intersection; the Thompson/Whitson Intersection; and Install Traffic Interconnect System along McCall, Floral, and Second in order to cover the costs that are in excess of the programmed budget.

Thank you for your consideration of this request, and if you should have any questions please feel free to contact me at (559) 891-1140 or Bruce Webber at (559) 322-0965.

Sincerely:



John B. Hardin, P.E.
Acting City Engineer
City of Selma